

SECTION IV:
BUDGET

FFY08 ESTIMATE OF NUTRITION SERVICES ADMINISTRATION FUNDS & FOOD FUNDS

<u>Category</u>	<u>Estimated Funds*</u>
Nutrition Services Administration	\$4,424,313
Food	\$8,410,504
Rebate for Infant Formula	\$3.6 million

* Based on history and actual funds received from USDA over FFY07 funding.